

De-Centralized Planning

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 19 (De-Centralised Planning)					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	505000	120000	325000	60000	0	0
2	Arwal	405000	0	60000	275000	70000	0
3	Aurangabad	555000	0	277000	278000	0	0
4	Banka	555000	0	385000	50000	120000	0
5	Begusarai	730000	0	280000	450000	0	0
6	Bhagalpur	680000	0	60000	620000	0	0
7	Bhojpur	630000	30000	400000	100000	100000	0
8	Buxar	555000	138750	138750	138750	138750	0
9	Darbhanga	730000	0	545000	95000	90000	0
10	East Champaran	955000	350000	105000	105000	395000	0
11	Gaya	880000	0	100000	780000	0	0
12	Gopalganj	630000	0	630000	0	0	0
13	Jamui	530000	0	410000	60000	60000	0
14	Jehanabad	455000	113750	113750	113750	113750	0
15	Kaimur	555000	0	200000	355000	0	0
16	Katihar	680000	680000	0	0	0	0
17	Khagaria	455000	0	145000	155000	155000	0
18	Kishanganj	455000	0	60000	335000	60000	0
19	Lakhisarai	455000	0	200000	200000	55000	0
20	Madhepura	605000	0	120000	60000	425000	0
21	Madhubani	780000	0	780000	0	0	0
22	Munger	505000	0	50000	355000	100000	0
23	Muzaffarpur	680000	0	225000	225000	230000	0
24	Nalanda	780000	60000	60000	550000	110000	0
25	Nawada	630000	0	630000	0	0	0
26	Patna	855000	0	675000	120000	60000	0
27	Purnia	630000	0	100000	265000	265000	0
28	Rohtas	755000	0	225000	265000	265000	0
29	Saharsa	530000	132500	132500	132500	132500	0
30	Samastipur	780000	0	550000	115000	115000	0
31	Saran	780000	50000	60000	435000	235000	0
32	Sheikhpura	430000	0	60000	310000	60000	0
33	Sheohar	405000	55000	125000	125000	100000	0
34	Sitamarhi	705000	5000	600000	100000	0	0
35	Siwan	755000	0	347500	347500	60000	0
36	Supaul	555000	0	100000	200000	255000	0
37	Vaishali	680000	0	560000	60000	60000	0
38	West Champaran	730000	0	243300	243300	243400	0
	District Total	23965000					
	State Level Fund Retention	3226000					
	Grand Total	27191000					